

*Simplified Business Plan Draft: Put your idea on paper with only 3 pages.*

Name, surname : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Private address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**Describe your business idea.** What is your business about?\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**Market need.** ​What need does your business address? \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  
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**Your solution.** What are your products/services and how will they address market needs? \_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**Competition.** Who else is doing something similar and why are your products/services better?\_\_\_\_\_\_\_\_\_\_\_

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**Target Market.** Who will buy your products/services? \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**Marketing.** How will you convince people to buy your products/services?\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**Key Performance Indicators (KPIs) .** How would you know if your business is successful? \_\_\_\_\_\_\_\_\_\_\_\_\_

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**You and your team.** Why are you and your team right for leading this business?\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**How much money will you need to start your business?**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**What is this sum composed of?** (I.e.: Purchase of existing business, rental deposit, investment in equipment, establishment fees, purchase of goods and merchandise, cash-flow, first months of wages, unpaid invoices...)

**Initial investment expenses**

|  |  |  |
| --- | --- | --- |
| **TYPE OF COST** | **VAT (TVA) Amount** | **Amount** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
| **TOTAL** | **€** | **€** |

**Where will this starting money come from?** [add interests on bank loans to the COSTS in expenses table]

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**What are your monthly costs in BUSINESS?** (I.e.: rent, wages, electricity, accounting fees, car, stock, leasing...)

|  |  |  |
| --- | --- | --- |
| **TYPE OF COST** | **VAT (TVA) Amt Paid** | **Amount per month** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
|  | **€** | **€** |
| **TOTAL** | **€** | **€** |

**REVENUE How many items of your product/service will you sell per month?**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No of Items** | **Type of Product/Service** | **Unit Price** | **VAT (TVA)Amt Received per month** | **Amount per month** |
|  |  |  | **€** | **€** |
|  |  |  | **€** | **€** |
|  |  |  | **€** | **€** |
|  |  |  | **€** | **€** |
|  |  |  | **€** | **€** |
|  | **←TOTAL→** |  | **€** | **€** |

**BUSINESS INCOME (amount from item/services sold) and EXPENSES (amount on costs made)**

|  |  |
| --- | --- |
| *Without VAT (TVA)* | **Amount per month** |
| **TOTAL INCOME** | **€** |
| **TOTAL EXPENSES** | **€** |
| **DIFFERENCE** (profit or loss made) | **€** |

**VAT (TVA) Calculation**

|  |  |
| --- | --- |
|  | **Amount per month** |
| **TOTAL VAT (TVA) PAID** | **€** |
| **TOTAL VAT (TVA) COLLECTED** | **€** |
| **DIFFERENCE** | **€** |

**How much money do you need to cover your PERSONAL EXPENSES**​ **every month?** (I.e.: rent, food, private car, family expenses…)

|  |  |
| --- | --- |
| **TYPE OF COST** | **Amount per month** |
|  | **€** |
|  | **€** |
|  | **€** |
|  | **€** |
|  | **€** |
| **TOTAL** | **€** |

**Additional comments**

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